

~~SECRET~~OL files
cmc

9 JAN 1987

MEMORANDUM FOR: Deputy Director for Administration
Management Staff25X1 FROM:
Acting Director of Logistics

SUBJECT: Preparation for 16 January Comptroller Meeting

REFERENCE: Memo for DA Budget & Planning Officers
fm DDA/MS, dtd 5 Jan 87, Same Subject

1. Following is a list of the Office of Logistics' (OL) estimated personal services requirements for SOC 1204, 1205 and 1213 as requested in the reference:

<u>SOC</u>	<u>OPR-AMT</u>	<u>CUM OBL</u>	<u>PROJ OBL THRU 30 SEPT</u>	<u>TOTAL REQMT</u>	<u>DIFF</u>
1204					
1205					
1213					

Funds are required in SOC 1205 to cover TLA and Miscellaneous Expense Allowance for rotations scheduled in FY 87 to and from

2. Hard unfunded requirements for FY 87 are prioritized below:

ALL PORTIONS ARE SECRET

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OL 1002-87

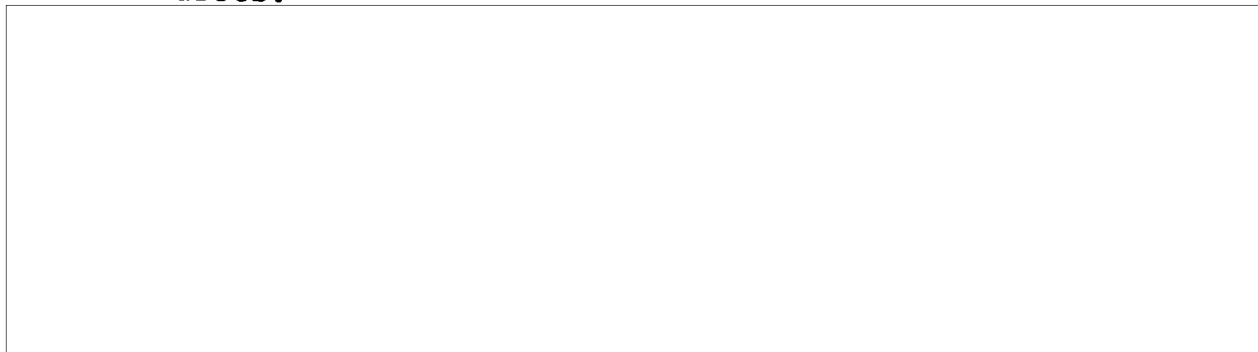


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4. In addition to the above, we wish to identify at this time several potential hard requirements in FY 87. Where possible, OL will attempt to cover these requirements through Base resources.

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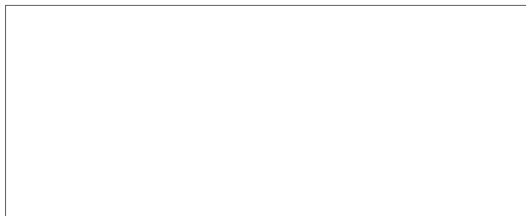


C. Acquisition of the Scattergood-Thorne property may result in some portion of GSA Rent being applied for FY 87. An estimated amount has yet to be determined.

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5. Any questions concerning the above may be directed to [redacted] C/B&FB/OL, on secure extension [redacted]

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OL/B&FB [redacted] jkb (9 Jan 86)

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